

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Signature School Inc (9315)**

<b>Signature School Inc (9315)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$1,102,176	\$1,088,305	\$1,072,567	\$1,012,518	-2%	-6%
Group Health Insurance (222)	\$141,450	\$181,379	\$193,652	\$205,649	10%	6%
Operational Supplies (611)	\$79,116	\$139,376	\$146,915	\$155,665	18%	6%
Teacher Retirement Fund, After 7-1-95 (216)	\$73,645	\$80,873	\$90,281	\$93,073	6%	3%
Social Security-Certified Employee Retirement (212)	\$82,793	\$81,303	\$80,007	\$75,215	-2%	-6%
Other Purchased Professional and Technical Services (319)	\$29,407	\$28,897	\$33,806	\$73,481	26%	117%
Connectivity (744)	\$27,119	\$30,816	\$25,618	\$38,503	9%	50%
Other Employee Benefits (241 to 290)	\$27,131	\$25,330	\$26,216	\$34,231	6%	31%
Pre-2008 object code - temporary salaries (header) (130)	\$28,497	\$20,230	\$15,569	\$24,059	-4%	55%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$6,041	\$12,960	\$12,516	\$18,308	32%	46%
Textbooks (630)	\$47,374	\$89,400	\$31,947	\$16,145	-24%	-49%
Travel (580)	\$6,305	\$9,041	\$13,156	\$14,822	24%	13%
Dues and Fees (810)	\$10,000	\$10,200	\$10,400	\$10,660	2%	2%
Computer Hardware (741)	\$0	\$0	\$0	\$6,790	N/A	N/A
Noncertified Salaries (120)	\$5,525	\$5,445	\$5,540	\$5,607	0%	1%
Unemployment compensation (230)	\$1,849	\$2,315	\$4,834	\$5,271	30%	9%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$12,033	\$9,624	\$6,647	\$3,446	-27%	-48%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$2,631	N/A	N/A
Workers Compensation Insurance (225)	\$4,543	\$1,056	\$2,303	\$2,438	-14%	6%
Social Security-Noncertified Employee Retirement (211)	\$2,603	\$1,975	\$1,583	\$2,270	-3%	43%
Group Accident Insurance (223)	\$1,869	\$1,472	\$1,551	\$1,449	-6%	-7%
Other General Supplies (615, 660 to 689)	\$4,111	\$5,522	\$2,284	\$1,234	-26%	-46%
Group Life Insurance (221)	\$1,452	\$939	\$967	\$809	-14%	-16%
<b>Student Academic Achievement Total</b>	<b>\$1,695,039</b>	<b>\$1,826,459</b>	<b>\$1,778,359</b>	<b>\$1,804,273</b>	<b>2%</b>	<b>1%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$163,761	\$161,352	\$152,926	\$157,823	-1%	3%
Noncertified Salaries (120)	\$65,018	\$63,823	\$71,584	\$111,237	14%	55%
Group Health Insurance (222)	\$31,020	\$37,972	\$34,500	\$34,901	3%	1%
Social Security-Certified Employee Retirement (212)	\$12,407	\$12,178	\$11,547	\$11,938	-1%	3%
Public Employees Retirement Fund (214)	\$6,313	\$6,232	\$6,559	\$11,839	17%	81%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$7,597	\$9,523	N/A	25%
Social Security-Noncertified Employee Retirement (211)	\$4,740	\$4,624	\$5,242	\$8,292	15%	58%
Purchased Property Services; Repairs and Maintenance Services (430)	\$6,983	\$6,939	\$6,249	\$7,652	2%	22%
Other Employee Benefits (241 to 290)	\$5,209	\$5,095	\$4,737	\$4,993	-1%	5%

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Operational Supplies (611)	\$5,208	\$3,880	\$3,346	\$4,934	-1%	47%
Dues and Fees (810)	\$2,464	\$2,385	\$2,480	\$2,955	5%	19%
Postage and Postage Machine Rental (532)	\$3,141	\$2,798	\$2,316	\$2,744	-3%	18%
Travel (580)	\$3,811	\$3,738	\$3,403	\$2,377	-11%	-30%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$5,182	\$4,841	\$2,417	\$2,014	-21%	-17%
Food Purchases (614)	\$70	\$91	\$452	\$1,387	111%	207%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$3,136	\$3,659	\$1,355	\$768	-30%	-43%
Group Accident Insurance (223)	\$310	\$235	\$281	\$327	1%	16%
Group Life Insurance (221)	\$197	\$137	\$160	\$188	-1%	17%
Purchased Professional and Technical Staff Services (314)	\$100	\$0	\$100	\$0	-100%	-100%
<b>Student Instructional Support Total</b>	<b>\$319,071</b>	<b>\$319,978</b>	<b>\$317,250</b>	<b>\$375,891</b>	<b>4%</b>	<b>18%</b>
<b>Overhead and Operational</b>						
Purchased Property Services; Cleaning Services (420)	\$71,723	\$72,108	\$66,038	\$71,067	0%	8%
Purchased Property Services; Repairs and Maintenance Services (430)	\$19,960	\$5,596	\$8,984	\$24,355	5%	171%
Other Purchased Professional and Technical Services (319)	\$22,164	\$26,568	\$29,341	\$17,127	-6%	-42%
Printing and Binding (550)	\$0	\$203	\$0	\$4,397	N/A	N/A
Bank Service Charges (871)	\$1,774	\$2,533	\$3,219	\$4,031	23%	25%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$3,924	\$3,831	\$3,827	N/A	0%
Operational Supplies (611)	\$2,026	\$2,782	\$1,552	\$3,753	17%	142%
Purchased Professional and Technical Board of Education Services (318)	\$5,260	\$240	\$10,975	\$1,312	-29%	-88%
Advertising (540)	\$236	\$208	\$0	\$728	33%	N/A
Official Bond Premiums (525)	\$400	\$1,394	\$379	\$697	15%	84%
Purchased Professional and Technical Staff Services (314)	\$5,429	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$128,972</b>	<b>\$115,556</b>	<b>\$124,319</b>	<b>\$131,294</b>	<b>0%</b>	<b>6%</b>
<b>Nonoperational</b>						
Purchased Property Services; Rentals (440)	\$245,517	\$247,288	\$201,643	\$221,286	-3%	10%
Computer Hardware (741)	\$11,806	\$14,531	\$7,114	\$32,977	29%	364%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$4,628	\$6,883	\$7,006	\$6,832	10%	-2%
Other General Supplies (615, 660 to 689)	\$125	\$2,000	\$0	\$3,050	122%	N/A
Equipment (730)	\$16,354	\$9,314	\$0	\$1,373	-46%	N/A
Purchased Property Services; Construction Services (450)	\$40,174	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$318,604</b>	<b>\$280,016</b>	<b>\$215,764</b>	<b>\$265,518</b>	<b>-4%</b>	<b>23%</b>
<b>Grand Total</b>	<b>\$2,461,687</b>	<b>\$2,542,009</b>	<b>\$2,435,691</b>	<b>\$2,576,977</b>	<b>1%</b>	<b>6%</b>